

Pkg Sil Spg Fac Renovations -- No. 508250

Category **Transportation**
 Agency **Public Works & Transportation**
 Planning Area **Silver Spring**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

March 25, 2004
 7-55(04 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	3,819	0	532	3,287	868	651	515	447	425	381	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	17,115	0	1,745	15,370	1,624	3,151	3,765	3,395	2,185	1,250	0
Other											
Total	20,934	0	2,277	18,657	2,492	3,802	4,280	3,842	2,610	1,631	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	20,934	0	2,277	18,657	2,492	3,802	4,280	3,842	2,610	1,631	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Service Area

Silver Spring Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring PLD are in need of rehabilitation and repair work. Not performing this restoration work with the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of ongoing renovations, which, if not performed, will result in serious structural problems and a public safety hazard.

Cost Change

Increase due to addition of FY09-10 to this ongoing project and additional funds to address backlog of maintenance.

STATUS

Garage 4 lighting upgrade, Garage 5/55 wayfinding, and Garage 5, 7, and 21 emergency inverters have been deferred due to fiscal constraints.

OTHER

* Expenditures will continue indefinitely.

FISCAL NOTE

Due to the lack of available resources in the Silver Spring Parking District, this project received a FY00 General Fund Transfer of \$1,040,000 and in FY01, a General Fund Transfer of \$1,076,000. Parking Lot District funds are expected to reimburse any transfer of County general revenues.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,130
First Cost Estimate		
Current Scope	FY05	20,934
Last FY's Cost Estimate		10,537
Present Cost Estimate		20,934
Appropriation Request	FY05	2,492
Appropriation Request Est.	FY06	3,802
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		2,277
Expenditures/ Encumbrances		420
Unencumbered Balance		1,857
Partial Closeout Thru	FY02	12,246
New Partial Closeout	FY02	885
Total Partial Closeout		13,131

COORDINATION

Facility Planning: Parking

MAP

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